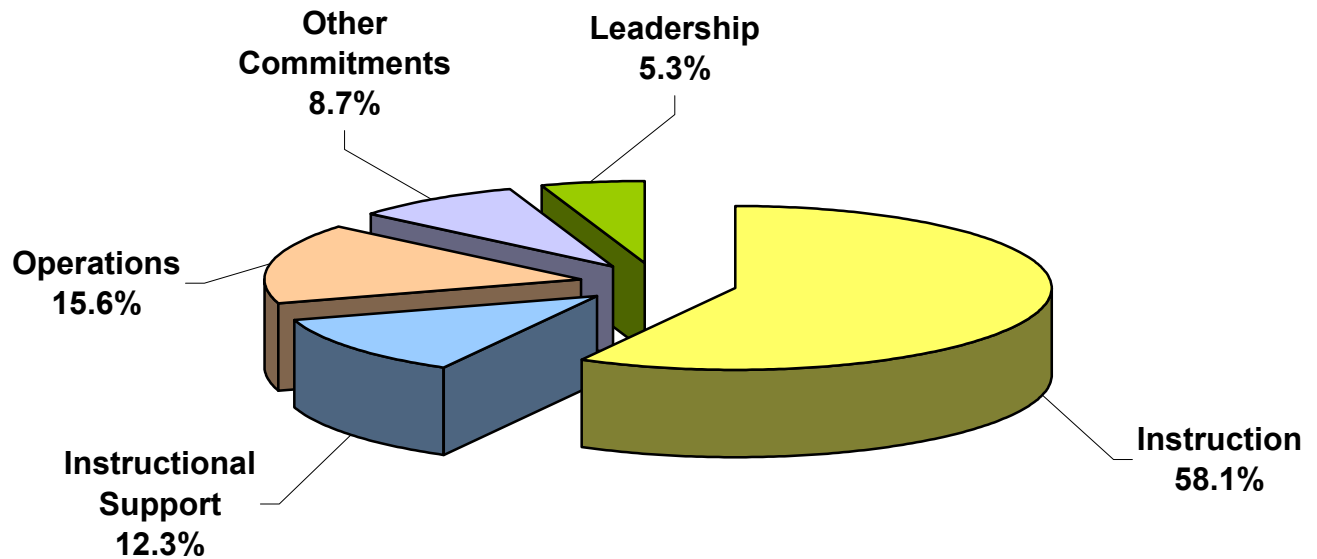
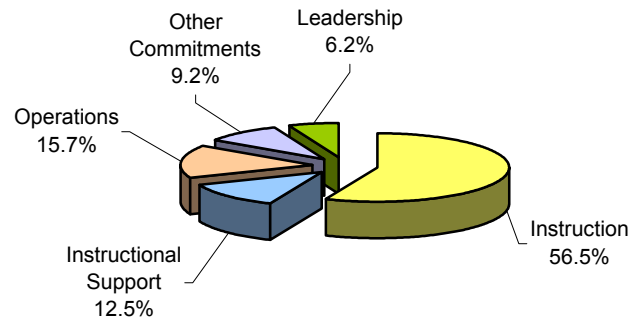


# Portsmouth School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 2,991	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$16,712,170	\$5,587	58.1%
Instructional Support	\$3,553,974	\$1,188	12.3%
Operations	\$4,492,864	\$1,502	15.6%
Other Commitments	\$2,508,330	\$839	8.7%
Leadership	\$1,520,375	\$508	5.3%
Total District Expenditures	\$28,787,714	\$9,625	100.0%